



DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: **AS-0**
001487
001488
001489
001490
001491
Supplement 1

January 16, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AS-NEEDED HAUL TRUCK SERVICES
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the work continues to be exempt from the provisions of the California Environmental Quality Act (CEQA).
2. Authorize Public Works to encumber an additional \$4,000,000 to increase the haul truck services program's current year's aggregate annual not-to-exceed amount from \$5,000,000 to \$9,000,000 for Contract Nos. 001487, 001488, 001489, 001490, and 001491. Funds are available in Public Works' 2006-07 Road Fund budget and the Flood Control District Fund budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the annual contract amount for As-Needed Haul Truck Services. On June 15, 2004, your Board approved these contracts with various contractors to obtain necessary haul truck services within the unincorporated County areas to supplement Public Works' internal fleet in meeting critical time requirements. These contracts were for an initial one-year period with two 1-year renewal options beginning July 1, 2004. We have had and continue to expect a very large demand for these services to support our road clearing and debris

basin cleanout operations throughout the County due to the January and February 2005 storms and your Board's approval on January 11, 2005, of a proclamation of a local emergency. A significant amount of funds were used for road repair jobs such as Hume Road. In addition, supplemental funds are needed due to the increase in hourly rates to allow for fuel adjustments.

Implementation of Strategic Plan Goals

These contracts are consistent with the County Strategic Plan Goals of Organizational Effectiveness and Service Excellence. These services are supplied on a part-time and intermittent basis that allows Public Works to provide various maintenance services for the public in a timely and responsive manner.

FISCAL IMPACT/FINANCING

There will be no impact on net County cost. The additional \$4,000,000 will increase the haul truck services program's annual not-to-exceed amount from \$5,000,000 to \$9,000,000. In addition, should the need arise in other Public Works funds, we will finance these services from the appropriate fund source. Funds are available in the Public Works' 2006-07 Road Fund budget and the Flood Control District Fund budget. The annual expenditures for these services, however, will not exceed the contract amount approved by your Board, and no services will be ordered without the funding authorization of Public Works' Financial Management Branch.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

All terms, prices, conditions, requirements, and specifications of the contracts will remain unchanged.

ENVIRONMENTAL DOCUMENTATION

These services are categorically exempt from CEQA as specified in the State CEQA Guidelines, Section 15301, Class 1.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the supplement will continue the current contract services.

The Honorable Board of Supervisors
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CONCLUSION

One adopted copy of this letter is requested.

Respectfully submitted,

DONALD L. WOLFE
Director of Public Works

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cc: Chief Administrative Office
County Counsel